Hyperion Enterprise™ is the leading financial consolidation, reporting, and analysis solution for organizations worldwide. This packaged analytic application simplifies complex processes, speeds time to closing, and greatly enhances financial analysis and planning capabilities. It is part of Hyperion Enterprise Performance Management, the most complete, open and integrated suite of packaged analytic applications for maximizing business performance.

The undisputed market leader, according to leading IT consulting firms, Hyperion Enterprise offers the fastest time to benefit of any financial consolidation and reporting solution. More than 3,000 organizations depend on Hyperion Enterprise for unmatched financial consolidation functionality, ease of use, application scalability to meet the needs of even the largest enterprises, superior end-user reporting and analysis tools, and web-enabled data entry and information delivery. Both financial and non-financial end users become empowered with timely, comprehensive, and accurate financial results. The benefits cross all kinds of companies and industries, regardless of size.
**Financial Consolidation and Reporting The Easy Way**

Hyperion Enterprise provides powerful, advanced features that accelerate financial consolidation and reporting. The functional scope of Hyperion Enterprise is unparalleled, incorporating traditional consolidation and reporting functions with the advanced abilities of a true, strategic application. Ultimately, this allows financial managers and operating managers to spend more time on value-added analysis, supporting strategic decisions that can impact business performance.

**Flexible Data Capture and Customizable, Manual Data Entry**

Collection of raw data from disparate systems, operations, and geographic locations is one of the greatest challenges facing large-scale financial consolidation and reporting systems. Hyperion Enterprise captures and validates data from ASCII files, spreadsheets, web-based schedules, general ledgers (GLs), and other sources with flexibility, speed, and accuracy so businesses can rapidly move forward with the consolidation process. Hyperion LedgerLink® and Hyperion Application Link™ map and transform source data into Hyperion Enterprise applications from various GLs, ERP systems, and other data sources.

Hyperion Enterprise accommodates manual data entry via familiar spreadsheets or customized, data entry-screens that allow users to manually input data directly into Hyperion Enterprise from any Windows desktop or through a web browser. As with the automated data-capture process, manual entry provides full process and validation controls.

Hyperion Enterprise's flexible data-capture methods initiate a rapid consolidation process by taking the first concerted step toward accelerated closing.

**Built-in Financial Intelligence**

Financial consolidation involves more than just data entry and rolling up numbers. Once the data is in the system, sophisticated currency conversions, allocations, intercompany eliminations, and adjustments must take place as part of the consolidation process – all within the context of a company's unique business rules. Hyperion Enterprise comes loaded with extensive pre-built financial intelligence that speeds up implementation times and enables businesses to quickly adapt to changing global accounting standards. Thousands of real-world implementations have contributed to the product’s rich feature set and built-in intelligence.

For unique business requirements and customization, Hyperion Enterprise comes with a flexible graphical rules builder, which allows users to quickly and easily adapt Hyperion Enterprise to their needs.

Sophisticated, built-in functions in Hyperion Enterprise's production report writer automatically provide financial better/worse analyses, opening balances, time-intelligent views, and more. Exception and criteria-based reporting capabilities help
identify and focus on problem areas. Any changes you make to your organizational structure in Hyperion Enterprise are automatically reflected in reports, giving you a nearly maintenance-free reporting environment.

Built-in financial intelligence accelerates the consolidation process, shortening the closing cycle and ultimately speeding the delivery of valuable information to end-users.

**Adjustments and Intercompany Eliminations Made Simple and Fast**

To be accurate, a financial consolidation system needs to correctly account for transactions taking place between groups within an organization and also to accommodate last-minute adjustments. Hyperion Enterprise’s pre-built functionality lets users manage these processes easily, resulting in faster closings with less effort.

In addition, Hyperion Enterprise allows for journal entry adjustments and provides a detailed, organized journal entry audit trail through the system. The advantage of this pre-built functionality is that it lets users manage these processes easily and automatically, thus expediting period-end closings.

**Accounting for Complex Ownership**

Today’s fast-paced global financial environment challenges businesses to quickly adapt to changes in both their operations and their legal ownership structures. Joint ventures, mergers, and acquisitions demand that organizations be prepared for and respond to fundamental business shifts. To accommodate changing business landscapes, Hyperion Enterprise comes equipped to handle a wide range of legal and statutory business structures. Its advanced, built-in equity accounting functionality allows companies to easily account for and model minority interests and cross-ownership situations, enabling accurate legal and statutory reporting. Financial managers can track share ownership and voting rights across subsidiaries and time, while applying the correct accounting treatment during the financial consolidation process, including full integration.
proportional integration, or equity consolidation. No other product offers such a comprehensive combination of performance, flexibility, and strategic modeling.

**Managing and Modeling Organizational Change**
Hyperion Enterprise’s ability to track organizational structures that change over time allows businesses to adapt to dynamic organizational changes and monitor the effects of reorganizations. Hyperion Enterprise lets the user place effective dates on these types of changes, analyze the impact of the changes, and even do speculative modeling. So, divestitures, acquisitions, mergers, investments, and restructuring can be tested before action takes place. This type of power establishes Hyperion Enterprise as the only truly strategic financial solution.

**Making Complex Global Financial Consolidation and Reporting Manageable and Fast**
In a simple world, all data would match perfectly, requirements would be universal, and consolidation would be an easy matter of summing values. But the reality is that requirements vary throughout the world. Hyperion Enterprise is the only solution available that meets the complex legal consolidation requirements of global businesses on a country-by-country basis while also delivering comprehensive management reporting and analysis.

**Support for All Accounting Standards and Requirements Worldwide**
Deploy Hyperion Enterprise anywhere in the world. Hyperion Enterprise meets all local, global, management, legal, statutory, and tax accounting requirements. The comprehensive support covers US GAAP, Canadian GAAP, UK GAAP, International Accounting Standards (IAS), FASB, HGB, and more. With its consolidation entity detail reporting functionality, Hyperion Enterprise also addresses the most complex European statutory reporting requirements, which mandate the audit of all detailed steps in the financial consolidation process (input, currency translation, intercompany eliminations, proportional ownership, and adjustments).

To a far-flung company, the benefits are tremendous. With a single, global solution, return on investment amasses quickly, with reduced maintenance, training, and support costs. Plus, the added ease and simplicity of deploying one comprehensive solution across the entire enterprise makes Hyperion Enterprise an exceptionally intelligent choice.

**Meet Changing Accounting Requirements with Ease**
Today’s financial managers are responsible for numerous functions within the business process. They support senior management with critical data and also maintain compliance with changing accounting requirements. These include reporting requirements outlined by the FASB and IASC, such as FAS 131 and IAS 14, which specify how publicly traded companies must define and present results for their operating segments. Hyperion Enterprise accommodates the detailed line-of-business information required by these standards-setting bodies, reporting on both pre-intercompany
elimination and post-intercompany elimination balances. Flexible reporting tools then help users quickly determine whether there is compliance with the requirements.

**Full Support for the EMU and Smooth Transition to the Euro**

Hyperion Enterprise meets the challenges and legislative requirements of the European Monetary Union (EMU) as they relate to financial consolidation and reporting. In fact, Hyperion Enterprise stands apart from other financial consolidation applications because it is fully euro-compliant.

By enabling analysis of exchange-rate fluctuations and performing triangulated currency calculations with ease, Hyperion Enterprise’s automated, built-in functionality eliminates time-consuming conversion tasks. Hyperion Enterprise also allows end users to simultaneously report in multiple currencies. As a result, financial managers can simply and quickly navigate their company through the transition from local currencies to the euro. With built-in functionality for holding historical results in both the historical reported currency and the euro, managers can easily analyze trends by restating pre-EMU financial data.

Hyperion Enterprise versions for the English, French, German, Japanese, Korean, and Spanish languages offer organizations the only truly global financial consolidation, reporting, and analysis solution.

**The Power to Leverage Advanced Computing Environments**

**Scalability with High Performance**

The need to capture more line-of-business detail, support complex legal and statutory reporting requirements, and respond to rapid growth through mergers and acquisitions puts increasing pressure on financial consolidation and reporting systems. Hyperion Enterprise supports the consolidation requirements of even the largest organizations, with unlimited numbers of roll-ups, accounts, and entities. It is flexible, powerful, and scalable enough to handle all kinds of growth, from booming start-ups to mega-mergers.

Triangulated currency conversions, as mandated by the European Monetary Union for its member nations, are performed automatically in Hyperion Enterprise. Pre-built currency functionality eliminates time-consuming conversions and allows simultaneous reporting in multiple currencies.
Hyperion Enterprise can track and re-consolidate only those entities impacted by a change, helping users focus on numbers affected by updates. There is never any guessing on whether a final consolidation has been run.

High performance features, such as “impacted only” consolidations, intelligently flag those parts of the application where data has been impacted by a changed input and re-consolidate only the application parts that were impacted by the change. In instances where financial consolidations are being run often or as reporting deadlines near, the added speed and efficiency of Hyperion Enterprise pays huge dividends.

The flexible setup within Hyperion Enterprise for accounts and categories, for example, enables users to filter out data that should not be consolidated. Hyperion Enterprise’s Dynamic View Accounts feature allows users to make fast, “on the fly” ratio calculations, with the option to store the result quickly or resume the consolidation.

Hyperion Enterprise also extends beyond common actual, historical, budget, and forecast financial results. The product allows users to incorporate non-financial information – the kind that drives statistics and ratios for measuring performance – so that complex financial and management reporting requirements are met. This includes variance, exception, product line, business group, and legal reporting.

**Enhance Efficiency and Speed Performance with Application Server Options**

Hyperion Enterprise users can further optimize performance by taking advantage of flexible deployment options and client/server technology. Users can process all activities on the desktop or use the system in two- or even three-tiered client/server configurations for maximum efficiency. To accommodate larger applications with improved performance, higher volume processing tasks are offloaded to a powerful application server. Tasks such as data loads and extracts, system loads and extracts, and the consolidation process itself may be run on an application server, which can be scaled to match the requirements of the application and user base. By taking advantage of the Hyperion Enterprise application
server, companies can speed up the data loading and consolidation processes, minimize network traffic, and accommodate larger applications.

**Easy Integration with Relational Databases**
Organizations have the option of running Hyperion Enterprise on relational databases from Oracle and Sybase or on Hyperion Enterprise’s own high-performance data store. The relational data store may be deployed on the same platform as the Hyperion Enterprise application server or on a third-tier database server that can be scaled to address larger application requirements. The relational storage option also offers backup, recovery, and other administrative advantages to the organization.

**Enterprise-wide Access with Scalable OLAP Integration**
Timely, efficient distribution of financial information to thousands of users requires a highly scalable delivery tool. Hyperion Enterprise is used by many organizations in conjunction with Hyperion® Essbase® OLAP Server, the industry standard for reporting, analysis, modeling, and planning applications. These customers find that together, Hyperion Enterprise and Hyperion Essbase provide the strongest combination of process support, financial intelligence, and scalable analytic collaboration for the enterprise. Hyperion Essbase provides additional calculation and modeling capabilities as well as a cost-effective environment for delivering data to different classes of users via a variety of information access tools, including Hyperion® Wired for OLAP™ and more than 60 specialized tools from Hyperion and Hyperion Alliance Partners.

**Flexible Deployment and Manageability**
**Easy Implementation Across Common Architectures**
Hyperion Enterprise offers flexible deployment options, ranging from centralized configurations to widely distributed and regional network structures—indeed, any combination of these. This allows IT management to leverage an organization’s existing investment in Local Area Network (LAN), Wide Area Network (WAN), and intranet architectures. With the Web capabilities of Hyperion’s Spider-Man™ Web Application, end users have the ability to enter data and perform analysis in Hyperion Enterprise from remote locations around the globe. By integrating with Hyperion Essbase, information from Hyperion Enterprise applications becomes available to thousands of users through a variety of information-access tools.

**Quick and Simple Ways to Manage and Distribute Applications**
The process of deploying consolidation applications worldwide so that data is shared between remote sites and headquarters is made simple with Sites™ for Hyperion Enterprise™. Using popular e-mail packages, LAN/WAN infrastructures and various media (such as diskette, Zip disk or CD), this module allows an organization to maintain a Hyperion Enterprise application at one site, while distributing copies to multiple sites. Hundreds of sites may be updated in one easy operation.
Deploy to Anyone, Anywhere with Web-enabled Processing

Advanced, easy-to-use web-enabled data entry, reporting, and query tools further simplify and enhance the consolidation process in Hyperion Enterprise. Using them, even casual users can perform their own analyses, drill down through the data, and view charts – from any standard web browser or a non-browser client, over the Internet or corporate intranet. Remote users have the ability to enter data with full validation rules and submit to the headquarters application. Web access and data entry is a very cost-effective means of providing remote locations with data entry, reporting, and analysis capabilities.

Fewer Worries and Enhanced Administrative Abilities with Robust Security

Hyperion Enterprise’s security module features ensure a high level of administrative control for worldwide roll-outs. Administrators determine which users or groups of users can perform which tasks – such as data entry, consolidations, and the creation and viewing of reports. Data is secured down to the cell level according to specific accounts.
and entities. A complete audit trail and comprehensive usage tracking enables administrators to see who is on the system at any given time, what activity has taken place, and, if needed, prevent users from logging on to the system while maintenance is performed.

**Lights-out Process Automation**
Often, the mechanical tedium of the consolidation process can detract from the more strategic functions of analyzing the business, informing and reporting to divisions, and making proactive, creative decisions. Simple, routine process automation with Hyperion Enterprise eliminates much of that inefficient activity. Users can script multiple tasks and task flows easily into scheduled or event-driven automatic activity. For example, a typical set of tasks instructs the system to wait for a file from the general ledger system, load the data file into Hyperion Enterprise, run a consolidation, check and run reports, print reports, and alert the administrator when the process is complete.

**Open Platform Support and Integration for High Productivity**
Hyperion Enterprise takes advantage of existing information technology architectures. At the desktop, Hyperion Enterprise supports Windows 95, Windows 98, and Windows NT, Microsoft or Netscape browsers, and both Microsoft Excel and Lotus 1-2-3 for spreadsheet access. Hyperion Enterprise supports all popular network operating systems and electronic mail environments. The Hyperion Enterprise application server leverages scalable Windows NT platforms, and the relational storage option supports leading relational databases, such as Oracle and Sybase, running on Windows NT and UNIX.

**Leverage Investments with Best-of-Breed GL and ERP Systems**
Hyperion Enterprise integrates with and complements Enterprise Resource Planning systems to provide a flexible analysis environment with common views across multiple data sources. Companies with ERP systems or multiple GLs can use Hyperion Enterprise not only to close the books and handle financial reporting, but also to model organizational changes, currency fluctuations, and other potential changes in the business environment.

Hyperion Enterprise integrates Hyperion LedgerLink and Hyperion Application Link to provide seamless functionality with leading GL and ERP systems. By reducing manual steps in the collection of data from multiple ERP systems and general ledgers, Hyperion Enterprise speeds up the entire consolidation and reporting process.

**High-powered Analytical Capabilities**
For extended reporting, analysis, modeling and planning, Hyperion Enterprise integrates tightly with Hyperion Essbase OLAP Server, the market-leading OLAP server. Hyperion Essbase offers a number of advantages to Hyperion Enterprise customers, including expanded multidimensional analysis capabilities, the ability to combine data from
multiple sources, and a more scalable environment for delivering financial results to thousands of users throughout the organization.

Product line information, for instance, which may be stored at a lower level in the Hyperion Enterprise account structure, is easily expanded into full dimensional views within Hyperion Essbase. Budgeting data from Hyperion Pillar® – Hyperion’s market-leading budgeting, planning, and forecasting application – and other sources is seamlessly integrated into Hyperion Essbase, providing even more planning and analysis capability. Additionally, a solution set of Hyperion tools and more than 50 Hyperion Alliance Partner tools enable Hyperion Essbase financial information to be analyzed and accessed across the enterprise.

**Integrating Best-of-Breed Budgeting and Planning Capabilities**

Financial budgeting and consolidation often go hand in hand. Companies using both Hyperion Enterprise and Hyperion Pillar can combine the best-of-breed budgeting/planning/forecasting and financial consolidation solutions for heightened productivity. With a common logon feature, users of the two applications can move freely back and forth between Hyperion Enterprise and Hyperion Pillar, as well as other Hyperion tools and modules. Using Hyperion’s common process automation tool, users can automate cross-application processes such as moving budgets from Hyperion Pillar into Hyperion Enterprise to perform budget vs. actual analysis. Alternately, when both consolidated financial results from Hyperion Enterprise and budget data from Hyperion Pillar are combined in Hyperion Essbase, a common set of reporting tools can be deployed for end-user access.

These integrated applications and capabilities represent a portion of Hyperion Enterprise Performance Management (EPM). In addition to financial consolidation and budgeting,
Reports can take a wide variety of forms, slicing across any dimension, with comparisons such as actual versus expected results. A powerful spreadsheet add in provides access to Hyperion Enterprise from within Microsoft Excel or Lotus 123.

Hyperion EPM includes activity-based management, benchmarking, performance measurement, profitability analysis, and strategic planning.

**Easy Customization with Flexible, Open API**

Customers, partners, and consultants have extended Hyperion Enterprise in various ways to add value to the solution and more closely meet their own unique requirements. Hyperion Enterprise’s rich, flexible application programming interface (API) makes it easy to construct customized solutions for even greater performance and utility.

**The Ultimate Selection of Industry-leading End-user Reporting and Analysis Tools**

Different user audiences have different requirements for reporting and analysis – ranging from analysts and power users to executives, managers, and casual users. The wide array of end-user tools available from Hyperion and its partners cover the full spectrum of user requirements – from ad hoc query of live data to the standard monthly “book” of reports. This tool set includes Hyperion Reporting®, the premier solution for end-user financial reporting, Hyperion Analyst® and Hyperion Retrieve® for ad hoc spreadsheet access, and Hyperion’s Spider-Man™ Web Application for remote data access using standard web browsers.
Through the integration of Hyperion Enterprise with Hyperion Essbase, users can take advantage of additional tools – such as Hyperion Wired for OLAP, and more than 60 tools from Hyperion and Hyperion Alliance Partners – to create their own specialized views of information. These flexible reporting and analysis options from Hyperion and its partners help add value to corporate financial information, making it directly accessible to decision-makers throughout the enterprise, from the traditional financial audience and beyond to sales, manufacturing, and executive management. The Hyperion EPM solutions and the entire Hyperion Analytical Platform allow companies numerous ways to manage, improve and competitively leverage their corporate information, performance capabilities and intellectual capital.

“Hyperion is the financial analytic applications market leader, based on the strength of its budgeting and financial consolidation applications.”


“Hyperion Enterprise leads the market of best-of-breed financial reporting and consolidation packages with best-in-class functionality.”

- SPEX

For more information about Hyperion products, call Hyperion at 800 286 8000 or visit www.hyperion.com.